

Report ID: 3201_EXP	Bonneville Power Administration	Run Date: July 09, 2007
Requesting Business Unit:	Fish & Wildlife (KEW)	Run Time: 13:42
POWER BUSINESS UNIT	<u>Approved</u> Projects Budgets vs. Actuals - Expense Projects	
Data Source: PROJ_RESOURCE queries, PFS1	YTD Through June 30, 2007	
Fiscal Year: 2007		% of Year Lapsed =
nVision Report	Unaudited	75%

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Project Number	Project Description	(A) Council Recommendation	(B) BPA Start of Year	(C) Adjustments	(D) Working Budget <Note 1	(E) Actuals <Note 2	(D) - (E) Variance
	BIOP UPA						
	COLUMBIA RIVER ESTUARY						
	COLUMBIA ESTUARY						
200500100	Estuary RME Pilot Project	\$0	\$450,000	\$0	\$450,000	\$104,771	\$345,229
	COLUMBIA ESTUARY	\$0	\$450,000	\$0	\$450,000	\$104,771	\$345,229
	COLUMBIA RIVER ESTUARY	\$0	\$450,000	\$0	\$450,000	\$104,771	\$345,229
	COLUMBIA CASCADE						
	OKANOGAN						
200714500	Okanogan Livestock and Water	\$0	\$51,056	\$0	\$51,056	\$0	\$51,056
200724900	Eval of Live Capture Gear	\$130,000	\$350,000	\$0	\$350,000	\$82	\$349,918
200600100	McIntyre Dam Feasibility Study	\$0	\$0	\$0	\$0	\$55,998	(\$55,998)
	OKANOGAN	\$130,000	\$401,056	\$0	\$401,056	\$56,080	\$344,976
	ENTIAT						
200723100	UPA Entiat Riparian	\$83,333	\$83,333	\$0	\$83,333	\$0	\$83,333
200705500	UPA Lower Entiat Off Chan Rest	\$55,000	\$55,000	\$0	\$55,000	\$0	\$55,000
200731800	UPA Knapp-Wham Hanan Detwiler	\$365,000	\$365,000	\$0	\$365,000	\$4,717	\$360,283
200500400	Whitehall Wells	\$0	\$0	\$0	\$0	\$14,856	(\$14,856)
200500300	Entiat Four Mile-Wells	\$0	\$0	\$3,147	\$3,147	\$14,602	(\$11,455)
	ENTIAT	\$503,333	\$503,333	\$3,147	\$506,480	\$34,175	\$472,305
	METHOW						
200725100	UPA MVID East	\$0	\$35,840	\$0	\$35,840	\$0	\$35,840
200721400	UPA Fender Mill Floodplain	\$0	\$101,713	\$0	\$101,713	\$0	\$101,713
200723700	Elbow Coulee Restoration	\$45,120	\$45,120	\$0	\$45,120	\$0	\$45,120
200703500	UPA Methow Riparian Enhancemnt	\$202,880	\$202,880	\$0	\$202,880	\$4,783	\$198,097
200726400	UPA Methow Complexity	\$333,000	\$333,000	\$0	\$333,000	\$0	\$333,000
200501000	MacPherson Side Channel	\$0	\$0	\$0	\$0	\$656	(\$656)
200500900	Twisp Side Channel	\$0	\$0	\$0	\$0	\$39,046	(\$39,046)
200500700	Fulton Diversion	\$0	\$0	\$0	\$0	\$377,933	(\$377,933)
200500600	Marrachi Diversion	\$0	\$0	\$0	\$0	\$2,506	(\$2,506)
	METHOW	\$581,000	\$718,553	\$0	\$718,553	\$424,923	\$293,630
	WENATCHEE						
200728300	UPA Wenatchee Subbasin Access	\$0	\$300,000	\$0	\$300,000	\$0	\$300,000
200704200	UPA Wenatchee Passage Program	\$0	\$48,105	\$0	\$48,105	\$0	\$48,105
200708600	UPA Wenatchee Riparian	\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000
200732500	UPA Wenatchee Complexity	\$1,050,000	\$1,050,000	\$0	\$1,050,000	\$0	\$1,050,000
200708500	UPA Nason Creek Oxbow	\$630,000	\$630,000	\$0	\$630,000	\$2,058	\$627,942
	WENATCHEE	\$1,780,000	\$2,128,105	\$0	\$2,128,105	\$2,058	\$2,126,047
	COLUMBIA CASCADE	\$2,994,333	\$3,751,047	\$3,147	\$3,754,194	\$517,237	\$3,236,957
	MOUNTAIN SNAKE						
	SALMON						
200740300	ID Spr Chinook Captive Prop	\$0	\$0	\$0	\$0	\$729,484	(\$729,484)
200740200	Snake River Sockeye Cap Prop	\$0	\$0	\$0	\$0	\$856,865	(\$856,865)
200706400	Slate Creek Watershed Restorat	\$80,000	\$80,000	\$0	\$80,000	\$1,852	\$78,148
200706500	Little Salmon Habitat Restorat	\$0	\$65,000	\$0	\$65,000	\$247	\$64,753
200712700	E Fork of S Fork Salmon Pass R	\$0	\$260,000	\$0	\$260,000	\$0	\$260,000
200739400	ID Watershed Hab Restor Lemhi	\$0	\$250,000	\$0	\$250,000	\$2,563	\$247,437

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					<Note 1	<Note 2	
	SALMON	\$80,000	\$655,000	\$0	\$655,000	\$1,591,011	(\$936,011)
	MOUNTAIN SNAKE	\$80,000	\$655,000	\$0	\$655,000	\$1,591,011	(\$936,011)
	SYSTEMWIDE						
	SYSTEMWIDE PROJECTS						
200721600	PNAMP RME Design and Protocols	\$19,718	\$19,718	\$0	\$19,718	\$8,052	\$11,666
200500200	Lwr Granite Dam Ad Trap Improv	\$283,220	\$283,220	\$0	\$283,220	\$229,570	\$53,650
	SYSTEMWIDE PROJECTS	\$302,938	\$302,938	\$0	\$302,938	\$237,622	\$65,316
	SYSTEMWIDE	\$302,938	\$302,938	\$0	\$302,938	\$237,622	\$65,316
	BIOP UPA	\$3,377,271	\$5,158,985	\$3,147	\$5,162,132	\$2,450,641	\$2,711,491
	COLUMBIA RIVER ESTUARY						
	COLUMBIA ESTUARY						
199801400	Ocean Survival Of Salmonids	\$2,170,600	\$1,820,600	\$0	\$1,820,600	\$1,427,131	\$393,469
200301100	Columbia R/Estuary Habitat	\$1,016,000	\$1,500,000	\$0	\$1,500,000	\$308,738	\$1,191,262
200301000	Historic Hab Food Web Link Sal	\$0	\$606,000	\$0	\$606,000	\$437,824	\$168,176
200300800	Pres/Restore Col R/Est Willapa	\$0	\$0	\$0	\$0	\$50,118	(\$50,118)
200300700	Lwr Col River/Est Eco Monitor	\$411,000	\$625,000	\$0	\$625,000	\$479,465	\$145,535
200300600	Effect Monitor Chinook R Est R	\$0	\$0	\$0	\$0	\$52,972	(\$52,972)
199702400	Avian Predation On Juvenile Sa	\$470,000	\$505,000	\$0	\$505,000	\$338,330	\$166,670
	COLUMBIA ESTUARY	\$4,067,600	\$5,056,600	\$0	\$5,056,600	\$3,094,578	\$1,962,022
	GRAYS						
200301300	Grays River Watersed Assess	\$400,000	\$250,000	\$0	\$250,000	\$133,374	\$116,626
	GRAYS	\$400,000	\$250,000	\$0	\$250,000	\$133,374	\$116,626
	COLUMBIA RIVER ESTUARY	\$4,467,600	\$5,306,600	\$0	\$5,306,600	\$3,227,952	\$2,078,648
	LOWER COLUMBIA						
	LEWIS						
200001400	Evaluate Lamprey Habitat/Popul	\$0	\$30,000	\$0	\$30,000	\$74,463	(\$44,463)
	LEWIS	\$0	\$30,000	\$0	\$30,000	\$74,463	(\$44,463)
	COLUMBIA LOWER						
200301200	Shillapoo Wildlife Area	\$190,000	\$253,430	\$0	\$253,430	\$164,901	\$88,529
200001200	Eval Factors Limiting Col R Ch	\$151,666	\$151,666	\$0	\$151,666	\$195,200	(\$43,534)
199306000	Select Area Fishery Evaluation	\$1,800,000	\$1,800,000	\$0	\$1,800,000	\$1,261,684	\$538,316
200105300	Reintro Of Chum In Duncan Cr	\$158,333	\$232,776	\$0	\$232,776	\$168,772	\$64,004
	COLUMBIA LOWER	\$2,299,999	\$2,437,872	\$0	\$2,437,872	\$1,790,557	\$647,315
	SANDY						
199902500	Sandy River Delta Habitat	\$0	\$100,000	\$0	\$100,000	\$119,387	(\$19,387)
	SANDY	\$0	\$100,000	\$0	\$100,000	\$119,387	(\$19,387)
	WILLAMETTE						
200726000	Upland Prairie/Oak Acquisition	\$68,500	\$68,500	\$0	\$68,500	\$624	\$67,877
200001600	Tualatin River National Wildli	\$145,361	\$145,361	\$0	\$145,361	\$33,694	\$111,667
199607000	McKenzie Focus Watershed	\$0	\$35,000	\$0	\$35,000	\$43,656	(\$8,656)
199206800	Willamette Basin Mitigation	\$760,657	\$760,657	\$0	\$760,657	\$397,135	\$363,522
199205900	Amazon Basin/Eugene Wetlands -	\$98,764	\$98,764	\$0	\$98,764	\$17,495	\$81,270
199107800	Burlington Bottoms Wldf Mitig	\$112,735	\$100,445	\$0	\$100,445	\$80,695	\$19,750

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	WILLAMETTE	\$1,186,017	\$1,208,727	\$0	<Note 1 \$1,208,727	<Note 2 \$573,298	\$635,429
	LOWER COLUMBIA	\$3,486,016	\$3,776,599	\$0	\$3,776,599	\$2,557,705	\$1,218,894
	COLUMBIA GORGE						
	COLUMBIA GORGE						
200306500	Bull Trout in Bonneville Reser	\$0	\$200,000	\$0	\$200,000	\$172,040	\$27,960
200102700	Western Pond Turtle Recovery	\$0	\$89,000	\$0	\$89,000	\$29,135	\$59,865
200102600	Coastal Cutthroat Trout Columb	\$0	\$0	\$0	\$0	\$0	\$0
	COLUMBIA GORGE	\$0	\$289,000	\$0	\$289,000	\$201,174	\$87,826
	FIFTEENMILE						
200102100	15 Mile Creek Riparian Buffers	\$86,168	\$86,168	\$0	\$86,168	\$58,392	\$27,776
200102000	15 Mile Cr Riparian Fence/Surv	\$0	\$0	\$0	\$0	\$94,677	(\$94,677)
199304000	Fifteenmile Creek Habitat Impr	\$323,687	\$323,680	\$0	\$323,680	\$240,262	\$83,418
	FIFTEENMILE	\$409,855	\$409,848	\$0	\$409,848	\$393,330	\$16,518
	HOOD						
198805315	Hood River Art Prod Constructi	\$0	\$500,000	\$0	\$500,000	\$102,005	\$397,995
198805306	Hood R Prod O&M - PGE	\$0	\$0	\$0	\$0	\$24,850	(\$24,850)
198805308	Hood R Powerdale/Oak Springs	\$562,860	\$548,666	\$6,000	\$554,666	\$304,594	\$250,072
199802100	Hood River Fish Habitat	\$212,852	\$139,000	\$0	\$139,000	\$127,455	\$11,545
198805307	Hood R Prod O&M - WS/ODFW	\$270,282	\$251,107	\$14,473	\$265,580	\$128,363	\$137,217
198805304	Hood River Production M&E-ODFW	\$530,000	\$474,485	\$0	\$474,485	\$283,151	\$191,334
198805303	Hood River Production M&E - WS	\$540,000	\$516,646	\$0	\$516,646	\$258,619	\$258,027
	HOOD	\$2,115,994	\$2,429,904	\$20,473	\$2,450,377	\$1,229,037	\$1,221,340
	KLICKITAT						
199701335	Klickitat Fishery YKFP O & M	\$0	\$0	\$0	\$0	\$0	\$0
199506335	Klickitat Fishery YKFP M & E	\$520,000	\$520,000	\$0	\$520,000	\$234,553	\$285,447
198812035	Klickitat Mgmt, Data, Habitat	\$461,666	\$461,666	\$0	\$461,666	\$184,180	\$277,486
198811535	Klickitat Fishery YKFP Design	\$350,000	\$350,000	\$0	\$350,000	\$211,715	\$138,285
199705600	Klickitat Watershed Enhance	\$0	\$261,000	\$0	\$261,000	\$340,713	(\$79,713)
	KLICKITAT	\$1,331,666	\$1,592,666	\$0	\$1,592,666	\$971,161	\$621,505
	BIG WHITE SALMON						
200102500	Rattlesnake Cr Salmonid Prod	\$0	\$0	\$0	\$0	\$48,284	(\$48,284)
	BIG WHITE SALMON	\$0	\$0	\$0	\$0	\$48,284	(\$48,284)
	WIND						
200707700	Hemlock Dam Removal	\$345,000	\$345,000	\$0	\$345,000	\$190	\$344,810
199801900	Wind River Watershed	\$333,333	\$333,333	\$0	\$333,333	\$252,010	\$81,323
	WIND	\$678,333	\$678,333	\$0	\$678,333	\$252,200	\$426,133
	COLUMBIA GORGE	\$4,535,848	\$5,399,751	\$20,473	\$5,420,224	\$3,095,187	\$2,325,037
	COLUMBIA PLATEAU						
	CRAB						
200600300	Desert Wildlife Area O&M	\$0	\$166,281	\$0	\$166,281	\$64,237	\$102,044
199502800	Assessment Of Fishery Improvem	\$0	\$111,395	\$0	\$111,395	\$109,546	\$1,849
199106100	Swanson Lake Wildlife Mitigati	\$83,333	\$214,186	\$0	\$214,186	\$158,828	\$55,358
	CRAB	\$83,333	\$491,862	\$0	\$491,862	\$332,611	\$159,251

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					<Note 1	<Note 2	
	DESCHUTES						
200715700	Bull Trout Status and Abundanc	\$115,000	\$115,000	\$0	\$115,000	\$61,653	\$53,347
200201600	Lamprey Abundance	\$132,000	\$108,000	\$0	\$108,000	\$154,268	(\$46,268)
200201900	Wasco Riparian Buffers	\$70,160	\$70,160	\$0	\$70,160	\$53,237	\$16,923
199802800	Implement Trout Cr Watershed R	\$165,000	\$165,000	\$0	\$165,000	\$79,995	\$85,005
199405400	Bull Trout Life History Projec	\$0	\$313,641	\$0	\$313,641	\$319,944	(\$6,303)
199404200	Trout Creek O&M	\$400,000	\$383,662	\$0	\$383,662	\$266,066	\$117,596
	DESCHUTES	\$882,160	\$1,155,463	\$0	\$1,155,463	\$935,164	\$220,299
	JOHN DAY						
200104101	Forrest Ranch Management	\$206,635	\$206,635	\$0	\$206,635	\$84,147	\$122,488
200203300	John Day Recovery Monitoring	\$0	\$0	\$0	\$0	(\$1,037)	\$1,037
200203500	Gilliam Co Riparian Buffers	\$0	\$64,177	\$0	\$64,177	\$43,708	\$20,469
200203400	Wheeler Co Riparian Buffers	\$0	\$71,824	\$0	\$71,824	\$51,228	\$20,596
200201500	Watershed Council Sherman Co	\$0	\$68,337	\$0	\$68,337	\$41,251	\$27,086
200003100	Enhance North Fork John Day Ri	\$200,000	\$249,000	\$0	\$249,000	\$204,054	\$44,946
200001500	Oxbow Conservation Area	\$200,070	\$200,070	\$0	\$200,070	\$107,180	\$92,890
199901000	Pine Hollow/Jackknife Habitat	\$0	\$18,887	\$0	\$18,887	\$443	\$18,444
199802200	Pine Creek/Wagner Management	\$210,000	\$210,000	\$0	\$210,000	\$152,221	\$57,779
199801800	John Day Watershed Restoration	\$257,800	\$350,929	\$0	\$350,929	\$173,962	\$176,967
199801700	Gravel Push-Up Dam Removal Low	\$93,129	\$0	\$0	\$0	\$6,396	(\$6,396)
199801600	Escapement/Productivity Spring	\$700,000	\$634,479	\$0	\$634,479	\$510,705	\$123,774
199306600	Oregon Fish Screens Project	\$10,000	\$10,000	\$0	\$10,000	\$3,645	\$6,355
198402100	John Day Habitat Enhancement	\$340,000	\$540,000	\$0	\$540,000	\$362,100	\$177,900
	JOHN DAY	\$2,217,634	\$2,624,338	\$0	\$2,624,338	\$1,740,002	\$884,336
	COLUMBIA LOWER MIDDLE						
199404400	Sagebrush Flat WL Mitigation	\$100,000	\$249,360	\$0	\$249,360	\$161,479	\$87,881
199406900	Spawning Habitat Model - Snake	\$0	\$0	\$0	\$0	\$12,834	(\$12,834)
	COLUMBIA LOWER MIDDLE	\$100,000	\$249,360	\$0	\$249,360	\$174,313	\$75,047
	SNAKE LOWER						
200202700	Hydrodynamics & Water Quality	\$0	\$0	\$0	\$0	(\$57)	\$57
200200600	Bull Trout Movement:Tucannon	\$0	\$0	\$0	\$0	\$52,023	(\$52,023)
	SNAKE LOWER	\$0	\$0	\$0	\$0	\$51,966	(\$51,966)
	TUCANNON						
200001900	Tucannon River Spring Chinook	\$125,000	\$125,000	\$0	\$125,000	\$40,382	\$84,618
199401807	Habitat For Fall Chinook, Stee	\$64,000	\$64,000	\$0	\$64,000	\$51,866	\$12,134
199401806	Tucannon Stream And Riparian R	\$331,333	\$331,333	\$0	\$331,333	\$255,039	\$76,294
	TUCANNON	\$520,333	\$520,333	\$0	\$520,333	\$347,287	\$173,046
	UMATILLA						
200203700	Freshwater Mussels In River	\$0	\$233,000	\$0	\$233,000	\$142,512	\$90,488
200203000	Salmonid Progeny Markers	\$176,333	\$297,000	\$0	\$297,000	\$95,518	\$201,482
200202600	Morrow County Riparian Buffers	\$0	\$33,000	\$0	\$33,000	\$31,455	\$1,546
199506001	Iskuulpa Watershed Project	\$175,000	\$155,000	\$0	\$155,000	\$92,543	\$62,457
199402600	Pacific Lamprey Population Sta	\$0	\$296,000	\$0	\$296,000	\$380,830	(\$84,830)
199009200	Wanaket Wildlife Area	\$225,978	\$225,978	\$0	\$225,978	\$197,876	\$28,102
199000501	Umatilla Basin Nat Prod M&E	\$395,129	\$420,129	\$0	\$420,129	\$315,183	\$104,946
199000500	Umatilla Hatchery - M&E	\$572,848	\$670,932	\$0	\$670,932	\$442,845	\$228,087

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198903500	Umatilla Hatchery O&M - ODFW	\$941,664	\$941,664	\$0	<Note 1 \$941,664	<Note 2 \$679,221	\$262,443
198902700	Power Repay Umatilla Basin Pro	\$1,000,000	\$1,150,000	\$0	\$1,150,000	\$526,123	\$623,877
198902401	Eval Um Juvenile Sal Out Migra	\$0	\$50,000	\$0	\$50,000	\$106,762	(\$56,762)
198802200	Umatilla Fish Passage Ops	\$362,164	\$362,164	\$0	\$362,164	\$182,949	\$179,215
198710002	Umatilla Anad. Fish Hab - ODFW	\$280,264	\$280,264	\$0	\$280,264	\$192,067	\$88,197
198710001	Umatilla Anad Fish Hab - CTUIR	\$326,000	\$326,000	\$0	\$326,000	\$303,701	\$22,299
198343600	Umatilla Passage O&M	\$492,405	\$492,405	\$0	\$492,405	\$348,108	\$144,297
198343500	Umatilla Hatchery O&M - CTUIR	\$952,166	\$948,466	\$0	\$948,466	\$614,242	\$334,224
	UMATILLA	\$5,899,951	\$6,882,002	\$0	\$6,882,002	\$4,651,935	\$2,230,067
	WALLA WALLA						
200739600	Walla Walla Basinwide Trib Pas	\$0	\$0	\$0	\$0	\$130	(\$130)
200721700	O&M Walla Walla Passage	\$182,725	\$182,725	\$0	\$182,725	\$54,465	\$128,260
200203600	Restore Walla Walla River Flow	\$30,000	\$63,000	\$0	\$63,000	\$0	\$63,000
200003800	Walla Walla River Hatchery	\$0	\$30,000	\$0	\$30,000	\$5,237	\$24,763
199601100	Juv Screens & Traps WallaWalla	\$37,000	\$37,000	\$0	\$37,000	\$300,461	(\$263,461)
200003900	Walla Walla River Basin Monito	\$914,360	\$713,796	\$0	\$713,796	\$334,497	\$379,299
200003300	Walla Walla River Fish Passage	\$129,234	\$89,000	\$0	\$89,000	\$80,123	\$8,877
200002600	Rainwater Wildlife Area Operat	\$300,000	\$300,000	\$0	\$300,000	\$499,441	(\$199,441)
199802000	Walla Walla R. Habitat Assess.	\$0	\$0	\$0	\$0	\$80,139	(\$80,139)
199604601	Walla Walla River Basin Fish H	\$337,710	\$337,710	\$0	\$337,710	\$215,724	\$121,986
	WALLA WALLA	\$1,931,029	\$1,753,231	\$0	\$1,753,231	\$1,570,216	\$183,015
	YAKIMA						
200739800	Yakima B Trib/Pass & Flow	\$0	\$0	\$0	\$0	\$16,816	(\$16,816)
200719400	Oak Flat Acquisition	\$550,000	\$550,000	\$0	\$550,000	\$0	\$550,000
200711300	Cowiche Restore and Protect	\$300,000	\$300,000	\$0	\$300,000	\$0	\$300,000
200711200	Teanaway R Watershed Protectio	\$340,000	\$340,000	\$0	\$340,000	\$0	\$340,000
200702000	Manastash Instream Flow Enhanc	\$297,666	\$297,666	\$0	\$297,666	\$0	\$297,666
200600400	Wenas Wildlife Area O&M	\$333,333	\$341,908	\$0	\$341,908	\$186,451	\$155,457
200300100	Manastash Cr Fish Passage/Scree	\$0	\$48,726	\$0	\$48,726	\$8,557	\$40,169
200202501	Yakima Tributary Access & Habi	\$466,666	\$121,726	\$0	\$121,726	\$78,145	\$43,581
200201800	Restore Tapteal Bend Riparian	\$0	\$0	\$0	\$0	\$0	\$0
200203100	Chinook Growth Rate Modulation	\$353,850	\$337,000	\$0	\$337,000	\$294,050	\$42,950
200201400	Sunnyside Wildlife Mitigation	\$90,000	\$234,755	\$0	\$234,755	\$155,539	\$79,216
199705100	Yakima Basin Side Channels	\$46,666	\$500,000	\$0	\$500,000	\$1,411	\$498,589
199701325	Yakima/Klickitat Fisheries Pro	\$2,666,666	\$2,666,666	\$0	\$2,666,666	\$1,087,341	\$1,579,325
199603501	Satus Creek Watershed Restorat	\$0	\$1,016,457	\$0	\$1,016,457	\$507,610	\$508,847
199506425	YKFP Policy/Plan/Technical	\$183,333	\$180,000	\$0	\$180,000	\$137,527	\$42,473
199506325	Ykfp - Monitoring And Evaluati	\$4,500,000	\$4,100,251	\$0	\$4,100,251	\$1,790,518	\$2,309,733
199503300	O&M Yakima Basin Fish Screens	\$96,000	\$96,000	\$0	\$96,000	\$62,165	\$33,835
199405900	Yakima Basin Environmental Edu	\$0	\$100,000	\$0	\$100,000	\$111,477	(\$11,477)
199206200	Lower Yakima Valley Riparian/W	\$0	\$775,000	\$0	\$775,000	\$191,078	\$583,922
199200900	Yakima Ph II/Huntsvill Scr O&M	\$150,000	\$170,000	\$0	\$170,000	\$66,820	\$103,180
199107500	Yakima Fish Screens Cons BOR	\$0	\$0	\$0	\$0	\$0	\$0
198812025	YKFP Management, Data, Habitat	\$266,666	\$454,000	\$0	\$454,000	\$528,912	(\$74,912)
198506200	Yakima/Huntsville Screen Eval	\$0	\$77,000	\$0	\$77,000	\$51,840	\$25,160
	YAKIMA	\$10,640,846	\$12,707,155	\$0	\$12,707,155	\$5,276,257	\$7,430,898

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	COLUMBIA PLATEAU	\$22,275,286	\$26,383,744	\$0	<Note 1 \$26,383,744	<Note 2 \$15,079,751	\$11,303,993
	COLUMBIA CASCADE						
	METHOW						
200717200	UPA Project - MVID West Canal	\$0	\$249,900	\$0	\$249,900	\$0	\$249,900
200600700	UPA Little Bridge Creek Fence	\$0	\$0	\$23,760	\$23,760	\$10,604	\$13,156
199603401	Methow River Valley Irr Dist	\$0	\$0	\$0	\$0	\$2,041	(\$2,041)
	METHOW	\$0	\$249,900	\$23,760	\$273,660	\$12,645	\$261,015
	OKANOGAN						
200722400	Implementation of the Okanogan	\$0	\$237,364	\$0	\$237,364	\$0	\$237,364
200721200	Local Okanogan Stelhd Step1&2	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000
200302300	Chief Joseph Dam Hatchery	\$0	\$0	\$0	\$0	\$0	\$0
200302200	Monitor/Eval Okanogan Basin Pr	\$391,333	\$516,333	\$0	\$516,333	\$437,880	\$78,453
199609401	Scotch Creek Wildlife Area	\$200,000	\$289,224	\$0	\$289,224	\$213,883	\$75,341
200000100	Anadromous Fish Habitat & Pass	\$116,666	\$387,666	\$0	\$387,666	\$359,701	\$27,965
199604200	Restore Salmon Cr Anad Fish	\$0	\$300,000	\$0	\$300,000	\$71,417	\$228,583
	OKANOGAN	\$707,999	\$1,830,587	\$0	\$1,830,587	\$1,082,880	\$747,707
	COLUMBIA UPPER MIDDLE						
200703400	Col Cas Pump Screen Correction	\$308,000	\$308,000	\$0	\$308,000	\$0	\$308,000
	COLUMBIA UPPER MIDDLE	\$308,000	\$308,000	\$0	\$308,000	\$0	\$308,000
	WENATCHEE						
200303900	Monitor Repro in Wenat/Tuc/Kal	\$0	\$448,728	\$0	\$448,728	\$250,861	\$197,867
199604000	Coho Restoration Mid-Columbia	\$0	\$1,001,000	\$0	\$1,001,000	\$1,197,895	(\$196,895)
	WENATCHEE	\$0	\$1,449,728	\$0	\$1,449,728	\$1,448,756	\$972
	COLUMBIA CASCADE	\$1,015,999	\$3,838,215	\$23,760	\$3,861,975	\$2,544,282	\$1,317,693
	INTERMOUNTAIN						
	PEND OREILLE						
200724600	Restoration of bull trout pass	\$756,658	\$416,160	\$0	\$416,160	\$25,367	\$390,793
200714900	Nonnative Fish Suppression	\$596,785	\$235,041	\$0	\$235,041	\$1,435	\$233,606
200704100	Kalispell Road Removal	\$58,117	\$58,117	\$0	\$58,117	\$0	\$58,117
199500100	Kalispel Tribe Resident Fish P	\$520,814	\$520,814	\$0	\$520,814	\$255,746	\$265,068
199404700	Lake Pend Oreille Kokanee Miti	\$944,262	\$944,262	\$0	\$944,262	\$357,637	\$586,625
199206100	Albeni Falls Wildlife Mitigati	\$2,029,297	\$2,029,297	\$0	\$2,029,297	\$862,931	\$1,166,366
199106000	Pend Oreille Wetlands Acquisit	\$0	\$0	\$0	\$0	\$63,794	(\$63,794)
	PEND OREILLE	\$4,905,933	\$4,203,691	\$0	\$4,203,691	\$1,566,910	\$2,636,781
	COEUR D'ALENE						
200702400	Coeur d'Alene Trout Ponds	\$0	\$60,000	\$0	\$60,000	\$63	\$59,937
200204500	Coeur d'Alene Fish Habitat Acq	\$0	\$0	\$0	\$0	\$0	\$0
199004401	Lake Creek Land Acquisition	\$0	\$0	\$0	\$0	\$79,116	(\$79,116)
199004400	Coeur D'Alene Reservation Habi	\$1,469,899	\$1,233,809	\$236,090	\$1,469,899	\$788,689	\$681,210
	COEUR D'ALENE	\$1,469,899	\$1,293,809	\$236,090	\$1,529,899	\$867,868	\$662,031
	SANPOIL						
200702700	CCT Pre-Acquisition	\$129,000	\$129,000	\$0	\$129,000	\$37,447	\$91,553
199204800	Hellsgate Big Game Winter Rang	\$953,333	\$953,333	\$0	\$953,333	\$489,906	\$463,427

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		(A)	(B)	(C)	(D)	(E)	(D) - (E)
Project Number	Project Description	Council Recommendation	BPA Start of Year	Adjustments	Working Budget	Actuals	Variance
199001800	Rainbow Tr Hab/Pass Impr Prog	\$679,385	\$635,385	\$0	<Note 1	<Note 2	
	SANPOIL	\$1,761,718	\$1,717,718	\$0	\$635,385	\$46,383	\$589,002
	SPOKANE				\$1,717,718	\$573,737	\$1,143,981
200103300	Hangman Watershed Coeur D'Alen	\$566,407	\$300,000	\$0	\$300,000	\$163,988	\$136,012
200103200	Coeur D'Alene Fisheries Enhanc	\$572,020	\$318,140	\$93,173	\$411,313	\$0	\$411,313
199106200	Blue Cr Winter Range	\$110,000	\$110,000	\$0	\$110,000	\$57,933	\$52,067
199501100	Chief Joseph Kokanee Enhanceme	\$512,871	\$387,340	\$0	\$387,340	\$207,171	\$180,169
	SPOKANE	\$1,761,298	\$1,115,480	\$93,173	\$1,208,653	\$429,093	\$779,560
	COLUMBIA UPPER						
200737200	Lake Roosevelt Sturgeon Hatche	\$0	\$0	\$0	\$0	\$0	\$0
199502700	Lake Roosevelt Sturgeon	\$547,517	\$547,517	\$0	\$547,517	\$157,429	\$390,088
200103000	Sharp Tailed Grouse Habitat	\$0	\$0	\$0	\$0	\$21,601	(\$21,601)
200103400	Forage & Mule Deer Conditions	\$0	\$0	\$0	\$0	\$43,244	(\$43,244)
200102900	Ford Hatchery Improvement O&M	\$121,190	\$121,190	\$0	\$121,190	\$41,285	\$79,905
200102800	Banks Lake Fishery Evaluation	\$0	\$134,064	\$0	\$134,064	\$178,160	(\$44,096)
200103100	Resident Fish Symposium	\$0	\$0	\$0	\$0	\$0	\$0
199800300	Spokane Tribe Wildlife Mitiga	\$287,588	\$287,588	\$0	\$287,588	\$179,616	\$107,972
199700400	Resident Fish Above Chief Joe	\$622,049	\$622,049	\$0	\$622,049	\$369,498	\$252,551
199506700	Colville Confederated Tribes P	\$0	\$0	\$0	\$0	\$42,399	(\$42,399)
199500900	Lake Roosevelt Rainbow Trout N	\$144,000	\$144,000	\$0	\$144,000	\$114,650	\$29,350
199404300	Lake Roosevelt Data Collection	\$1,171,031	\$1,171,031	\$0	\$1,171,031	\$360,928	\$810,103
199104700	Sherman Creek Hatchery - O&M	\$280,780	\$280,780	\$0	\$280,780	\$136,950	\$143,830
199104600	Spokane Tribal (Galbr Sprgs) H	\$874,000	\$874,000	\$0	\$874,000	\$0	\$874,000
198503800	Colville Hatchery	\$1,003,333	\$1,003,333	\$0	\$1,003,333	\$452,759	\$550,574
	COLUMBIA UPPER	\$5,051,488	\$5,185,552	\$0	\$5,185,552	\$2,098,520	\$3,087,032
	INTERMOUNTAIN	\$14,950,336	\$13,516,250	\$329,263	\$13,845,513	\$5,536,126	\$8,309,387
	MOUNTAIN COLUMBIA						
	BITTERROOT						
200726500	Bitterroot Sub Plan	\$50,000	\$50,000	\$0	\$50,000	\$0	\$50,000
	BITTERROOT	\$50,000	\$50,000	\$0	\$50,000	\$0	\$50,000
	BLACKFOOT						
200723500	Blackfoot R. Sub Plan	\$45,000	\$45,000	\$0	\$45,000	\$0	\$45,000
	BLACKFOOT	\$45,000	\$45,000	\$0	\$45,000	\$0	\$45,000
	FLATHEAD						
200600800	Mainstem Amendments Research	\$396,500	\$396,500	\$0	\$396,500	\$132,807	\$263,693
200200300	Secure & Restore F&W Habitat	\$0	\$100,000	\$0	\$100,000	(\$22,480)	\$122,480
199608701	Montana Focus Watershed Coordi	\$95,650	\$0	\$0	\$0	\$0	\$0
199101904	Hungry Horse Mitigation - Koka	\$139,393	\$139,393	\$0	\$139,393	\$42,352	\$97,041
199101903	Hungry Horse Mitigation/Habita	\$1,655,000	\$1,655,000	\$0	\$1,655,000	\$968,795	\$686,205
199101901	Hungry Horse Mitigation/Flathe	\$139,000	\$234,650	\$0	\$234,650	\$63,247	\$171,403
	FLATHEAD	\$2,425,543	\$2,525,543	\$0	\$2,525,543	\$1,184,720	\$1,340,823
	KOOTENAI						
200201100	L. Kootenai Floodplain Assess.	\$700,023	\$700,023	\$0	\$700,023	\$317,797	\$382,226
200200800	Reconnect Floodplain KootenaiR	\$241,000	\$241,000	\$0	\$241,000	\$175,882	\$65,118

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200200200	Enhance White Sturgeon Habitat	\$3,387,955	\$3,387,955	\$0	<Note 1 \$3,387,955	<Note 2 \$775,044	\$2,612,911
199608702	Focus Watershed Coordination i	\$0	\$0	\$0	\$0	\$41,747	(\$41,747)
200000400	Protect Wigwam R Bull Trout-Ko	\$63,000	\$22,000	\$0	\$22,000	\$47,596	(\$25,596)
199500400	Libby Reservoir Mitigation Pla	\$816,935	\$816,935	\$0	\$816,935	\$648,455	\$168,480
199404900	Kootenai River Resident Fish A	\$1,695,800	\$1,695,800	\$0	\$1,695,800	\$752,476	\$943,324
198806500	Kootenai Fishery Investigation	\$1,142,052	\$1,142,052	\$0	\$1,142,052	\$289,662	\$852,390
198806400	Kootenai R White Sturgeon	\$1,970,800	\$1,970,800	\$657,800	\$2,628,600	\$1,225,154	\$1,403,446
	KOOTENAI	\$10,017,565	\$9,976,565	\$657,800	\$10,634,365	\$4,273,816	\$6,360,549
	MOUNTAIN COLUMBIA	\$12,538,108	\$12,597,108	\$657,800	\$13,254,908	\$5,458,536	\$7,796,372
	BLUE MOUNTAIN						
	ASOTIN						
200600500	Asotin Creek Wildlife Area O&M	\$77,000	\$150,532	\$0	\$150,532	\$142,511	\$8,021
200205400	Protect & Restore Asotin Cr WS	\$0	\$182,974	\$0	\$182,974	\$84,206	\$98,768
200205300	Assess Salmonids Asotin Cr WS	\$212,000	\$199,400	\$0	\$199,400	\$128,605	\$70,795
200205000	Riparian Buffer Couese/Ten Mile	\$233,333	\$233,333	\$0	\$233,333	\$62,950	\$170,383
199401805	Asotin Enhancement/Restoration	\$267,000	\$267,000	\$0	\$267,000	\$75,552	\$191,448
	ASOTIN	\$789,333	\$1,033,239	\$0	\$1,033,239	\$493,824	\$539,416
	GRANDE RONDE						
200740400	Or Spr Chinook Captive Prop	\$0	\$0	\$0	\$0	\$1,118,992	(\$1,118,992)
200739300	Protect and Restore NE OR	\$0	\$176,500	\$0	\$176,500	\$0	\$176,500
200708300	Grande Ronde Supplementation M&E	\$0	\$147,624	\$0	\$147,624	\$34,384	\$113,240
200207300	Wallowa Culvert Inventory	\$0	\$0	\$0	\$0	\$117,187	(\$117,187)
199800704	Grande Ronde Sp Chinook-ODF&W	\$200,000	\$200,000	\$0	\$200,000	\$234,592	(\$34,592)
199202604	Life Studies Of Spring Chinook	\$820,000	\$820,000	\$0	\$820,000	\$607,511	\$212,489
200002100	Ladd Marsh	\$65,000	\$48,000	\$0	\$48,000	\$40,174	\$7,826
199801006	Captive Broodstock Artificial	\$175,718	\$175,718	\$0	\$175,718	(\$749)	\$176,467
199801001	Grande Ronde Captive Brood O&M	\$723,718	\$723,718	\$0	\$723,718	(\$126,402)	\$850,120
199800703	Grande Ronde Supp. O&M/M&E	\$684,454	\$536,830	\$0	\$536,830	\$436,619	\$100,211
199800702	GD Ronde Supp Lostine O&M/M&E	\$602,457	\$581,215	\$0	\$581,215	\$488,495	\$92,720
199608300	Grand Ronde Watershed Restor	\$190,000	\$190,000	\$0	\$190,000	\$150,228	\$39,772
199608000	NE Oregon Wldf Proj (Npt)	\$416,000	\$416,000	\$0	\$416,000	\$288,452	\$127,548
199202601	Grand Ronde Model Watershed	\$1,183,849	\$1,554,849	\$0	\$1,554,849	\$946,256	\$608,593
198402500	NE Oregon Habitat Projects	\$365,000	\$365,000	\$0	\$365,000	\$280,478	\$84,522
	GRANDE RONDE	\$5,426,196	\$5,935,454	\$0	\$5,935,454	\$4,616,218	\$1,319,236
	IMNAHA						
199701501	Imnaha R Smolt Monitoring NPT	\$0	\$263,246	\$0	\$263,246	\$197,137	\$66,109
198805301	Ne Or Hatchery Master Plan - N	\$0	\$0	\$123,034	\$123,034	\$0	\$123,034
	IMNAHA	\$0	\$263,246	\$123,034	\$386,280	\$197,137	\$189,143
	SNAKE HELLS CANYON						
199801007	Capt John Rapids Fall Chinook	\$0	\$0	\$0	\$0	\$46,262	(\$46,262)
199801008	Big Canyon Fall Chinook	\$0	\$0	\$0	\$0	\$84,752	(\$84,752)
199801005	Pittsburg Landing Fall Chinook	\$729,635	\$729,635	\$16,000	\$745,635	\$506,723	\$238,912
199801004	M&E Snake R. Fall Ch Spawning	\$0	\$307,176	\$0	\$307,176	\$194,375	\$112,801
199801003	M&E Yearling Snake R. Fall Ch	\$52,000	\$52,000	\$0	\$52,000	\$36,246	\$15,754

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	SNAKE HELLS CANYON	\$781,635	\$1,088,811	\$16,000	<Note 1 \$1,104,811	<Note 2 \$868,358	\$236,453
	BLUE MOUNTAIN	\$6,997,164	\$8,320,750	\$139,034	\$8,459,784	\$6,175,537	\$2,284,247
	MOUNTAIN SNAKE						
	CLEARWATER						
200739500	Protect Restore Upper Lochsa	\$0	\$0	\$0	\$0	\$68,214	(\$68,214)
200723300	Distrib/Abundance LCR Steelhd	\$220,000	\$220,000	\$0	\$220,000	\$82	\$219,918
200700300	Dworshak Dam Resident Fish Mit	\$160,000	\$160,000	\$0	\$160,000	\$8,780	\$151,220
200207400	Restore Crooked Fork Creek	\$228,122	\$228,122	\$0	\$228,122	\$143,619	\$84,503
200207200	Protect & Restore Red River WS	\$393,118	\$393,118	\$0	\$393,118	\$381,355	\$11,763
200207000	Lapwai Cr Anadromous Habitat	\$260,000	\$130,000	\$0	\$130,000	\$74,040	\$55,960
200206100	Restore Potlatch R Watershed	\$397,486	\$397,486	\$0	\$397,486	\$121,684	\$275,802
200206000	Nez Perce Harvest Monitoring	\$326,646	\$326,646	\$0	\$326,646	\$232,949	\$93,697
199607702	Lolo Creek Watershed	\$260,722	\$260,722	\$0	\$260,722	\$181,467	\$79,255
199607703	Restore Fishing to Bear Creek	\$367,843	\$367,843	\$0	\$367,843	\$273,814	\$94,029
199607705	Restore McComas Meadows	\$331,259	\$331,259	\$0	\$331,259	\$174,991	\$156,268
200003600	Protect And Restore Mill Creek	\$150,000	\$150,000	\$0	\$150,000	\$66,473	\$83,527
200003500	Rehabilitate Newsome Creek - S	\$317,474	\$317,474	\$0	\$317,474	\$240,549	\$76,925
200002800	Eval Pacific Lamprey In Clearw	\$0	\$23,643	\$0	\$23,643	\$48,319	(\$24,676)
199901700	Rehabilitate Lapwai Creek	\$389,765	\$389,765	\$0	\$389,765	\$370,904	\$18,861
199901600	Protect/Restore Big Canyon Cr.	\$165,000	\$165,000	\$0	\$165,000	\$134,338	\$30,662
199901500	Big Canyon Fish Habitat	\$0	\$130,000	\$0	\$130,000	\$57,022	\$72,978
199901400	Little Canyon Creek Habitat	\$0	\$0	\$0	\$0	\$2,525	(\$2,525)
199706000	Clearwater Focus Watershed NP	\$147,000	\$140,000	\$0	\$140,000	\$89,225	\$50,775
199608600	Clearwater Focus Program-IDSCC	\$98,000	\$98,000	\$0	\$98,000	\$61,070	\$36,930
199501300	Nez Perce Trout Ponds	\$200,000	\$200,000	\$0	\$200,000	\$158,614	\$41,386
199303501	Red River Restoration	\$0	\$79,000	\$0	\$79,000	\$40,610	\$38,390
199005500	ID Steelhead M&E Studies	\$633,586	\$633,586	\$0	\$633,586	\$365,145	\$268,441
198909801	Salmon Studies ID Rvrs USFWS	\$0	\$0	\$0	\$0	\$26,164	(\$26,164)
198709900	Dworshak Dam Impacts Assess/In	\$0	\$0	\$0	\$0	\$75,598	(\$75,598)
198335003	Nez Perce Tribal Hatchery M&E	\$1,900,000	\$1,900,000	\$0	\$1,900,000	\$1,429,113	\$470,887
198335000	Nez Perce Tribal Hatchery O&M	\$2,033,220	\$2,033,220	\$0	\$2,033,220	\$1,565,273	\$467,947
	CLEARWATER	\$8,979,241	\$9,074,884	\$0	\$9,074,884	\$6,391,935	\$2,682,949
	SALMON						
200739900	Up Salmon Screen Trib Pass	\$0	\$0	\$0	\$0	\$127	(\$127)
200726800	Idaho Watershed Habitat Restor	\$250,000	\$250,000	\$0	\$250,000	\$125,890	\$124,110
199703800	Listed Stock Chinook Salmon Ga	\$65,000	\$421,000	\$91,000	\$512,000	\$224,753	\$287,247
200205900	Yankee Fork Salmon R Restorati	\$160,373	\$350,000	\$0	\$350,000	\$35,785	\$314,215
200204900	Eval Precision Bias Chinook	\$0	\$0	\$0	\$0	\$105,055	(\$105,055)
199902000	Analyze Persistence/Dynamics S	\$88,154	\$48,154	\$0	\$48,154	\$9,562	\$38,592
199901900	Restore Salmon River (Challis,	\$0	\$384,236	\$0	\$384,236	\$13,207	\$371,029
199703000	Listed Stock Adult Escapement	\$305,071	\$305,071	\$0	\$305,071	\$289,376	\$15,695
199700100	Idaho Chinook Salmon Captive R	\$518,000	\$518,000	\$0	\$518,000	(\$82,000)	\$600,000
199604300	Johnson Creek Artificial Propa	\$1,009,770	\$1,009,770	\$0	\$1,009,770	\$716,568	\$293,202
199405000	Salmon River Habitat Enhance	\$231,380	\$231,380	\$0	\$231,380	\$161,996	\$69,384

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Fiscal Year: 2007		% of Year Lapsed =
nVision Report	Unaudited	75%

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Project Number	Project Description	(A) Council Recommendation	(B) BPA Start of Year	(C) Adjustments	(D) Working Budget	(E) Actuals	(D) - (E) Variance
199401700	Idaho Model Watershed Habitat	\$0	\$0	\$0	<Note 1 \$0	<Note 2 \$234,715	(\$234,715)
199401500	Idaho Fish Screening Improveme	\$0	\$200,000	\$25,000	\$225,000	\$75,035	\$149,965
199204000	Redfish Lake Sockeye Broodstoc	\$824,994	\$824,994	\$0	\$824,994	(\$469,135)	\$1,294,129
199202603	Model Watershed Studies - Lemh	\$655,000	\$0	\$0	\$0	\$0	\$0
199107300	Idaho Natural Production Monit	\$784,650	\$784,650	\$0	\$784,650	\$435,150	\$349,500
199107200	Redfish Lake Sockeye Salmon Ca	\$1,017,070	\$1,017,070	\$69,048	\$1,086,118	\$313,257	\$772,861
199107100	Sockeye Salmon Hab & Limnologi	\$291,096	\$365,000	\$0	\$365,000	\$98,945	\$266,055
199102800	Pit Tagging Wild Chinook	\$350,000	\$350,000	\$0	\$350,000	\$219,225	\$130,775
198909803	Salmon Studies ID Rvrs SBT	\$0	\$0	\$0	\$0	\$78,316	(\$78,316)
198909802	Salmon Studies ID Rvrs NPT	\$0	\$0	\$0	\$0	\$204,212	(\$204,212)
198909800	Salmon Studies ID Rvrs IDFC	\$1,950,306	\$1,903,566	\$0	\$1,903,566	\$1,119,589	\$783,977
	SALMON	\$8,500,864	\$8,962,891	\$185,048	\$9,147,939	\$3,909,628	\$5,238,311
	MOUNTAIN SNAKE	\$17,480,105	\$18,037,775	\$185,048	\$18,222,823	\$10,301,562	\$7,921,261
	MIDDLE SNAKE						
	SNAKE UPPER MIDDLE						
199800200	Snake River Native Salmonid As	\$341,520	\$105,000	\$0	\$105,000	\$201,244	(\$96,244)
	SNAKE UPPER MIDDLE	\$341,520	\$105,000	\$0	\$105,000	\$201,244	(\$96,244)
	BOISE						
199505701	S Idaho Wildlife Mitigation	\$21,614	\$21,614	\$0	\$21,614	\$0	\$21,614
	BOISE	\$21,614	\$21,614	\$0	\$21,614	\$0	\$21,614
	MALHEUR						
200302900	Assess Upper Malheur Above Beu	\$0	\$0	\$0	\$0	\$0	\$0
200002700	Acquisition Of Malheur Wildlif	\$334,345	\$324,607	\$0	\$324,607	\$245,098	\$79,509
200000900	Logan Valley Wildlife Mitigati	\$151,245	\$146,840	\$0	\$146,840	\$112,678	\$34,162
199701900	Stinking Water Salmonid Projec	\$352,558	\$250,000	\$0	\$250,000	\$186,642	\$63,358
	MALHEUR	\$838,148	\$721,447	\$0	\$721,447	\$544,418	\$177,029
	OWYHEE						
199505703	S Idaho Wildlife Mitigation	\$100,000	\$100,000	\$0	\$100,000	\$4,656	\$95,344
199701100	Shoshone-Paiute Habitat Enhanc	\$309,587	\$309,587	\$0	\$309,587	\$183,044	\$126,543
199501500	Lake Billy Shaw O&M and M&E	\$508,497	\$508,497	\$0	\$508,497	\$302,552	\$205,945
	OWYHEE	\$918,084	\$918,084	\$0	\$918,084	\$490,252	\$427,832
	PAYETTE						
200733200	Mitigation of marine-derived n	\$352,213	\$318,140	\$115,000	\$433,140	\$0	\$433,140
	PAYETTE	\$352,213	\$318,140	\$115,000	\$433,140	\$0	\$433,140
	MIDDLE SNAKE	\$2,471,579	\$2,084,285	\$115,000	\$2,199,285	\$1,235,914	\$963,371
	UPPER SNAKE						
	SNAKE UPPER						
199505702	S Idaho Wildlife Mitigation	\$380,000	\$380,000	\$0	\$380,000	\$148,790	\$231,210
199505700	S Idaho Wildlife Mitigation	\$400,738	\$400,738	\$0	\$400,738	\$121,694	\$279,044
199201000	Habitat Imprvmnt/Enhnmnt - For	\$245,805	\$245,805	\$0	\$245,805	\$108,509	\$137,296
	SNAKE UPPER	\$1,026,543	\$1,026,543	\$0	\$1,026,543	\$378,992	\$647,551
	UPPER SNAKE	\$1,026,543	\$1,026,543	\$0	\$1,026,543	\$378,992	\$647,551

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Project Number	Project Description	(A) Council Recommendation	(B) BPA Start of Year	(C) Adjustments	(D) Working Budget <Note 1	(E) Actuals <Note 2	(D) - (E) Variance
	SYSTEMWIDE						
	SYSTEMWIDE PROJECTS						
200739100	CRITFC Conservation Enforcemen	\$0	\$225,000	\$0	\$225,000	\$0	\$225,000
200739200	Nez Perce Tribal Conserv Enfor	\$0	\$285,000	\$0	\$285,000	\$149,149	\$135,851
200739000	CTUIR Conservation Enforcement	\$0	\$100,000	\$0	\$100,000	\$35,173	\$64,827
200731300	Expanded Acquisition and Displ	\$0	\$0	\$0	\$0	\$0	\$0
200728700	Delivering Reliable Fish Passa	\$0	\$225,000	\$0	\$225,000	\$0	\$225,000
200727500	Impact of American Shad	\$133,334	\$278,736	\$0	\$278,736	\$39,529	\$239,207
200725200	Hyporheic Flow Assessment	\$0	\$77,000	\$0	\$77,000	\$33,295	\$43,705
200716200	Kalispel Tribe Coordination	\$65,000	\$65,000	\$0	\$65,000	\$5,570	\$59,430
200710800	UCUT Regional Coordination	\$69,594	\$69,594	\$0	\$69,594	\$0	\$69,594
200710600	Spokane Tribe Coordination	\$65,000	\$65,000	\$0	\$65,000	\$0	\$65,000
200601400	Columbia River Review - HSRG	\$0	\$0	\$0	\$0	\$14,280	(\$14,280)
200601100	Smolt Monit & Fish Pass Data	\$0	\$0	\$0	\$0	\$0	\$0
200601000	Tech Analysis Mainstem Data	\$0	\$0	\$0	\$0	\$179,021	(\$179,021)
200600900	AHA Data Management	\$0	\$0	\$0	\$0	\$1,800	(\$1,800)
200600600	Habitat Evaluation Project	\$222,000	\$297,000	\$0	\$297,000	\$197,671	\$99,329
200501100	Hatchery Energy Efficiency Imp	\$0	\$0	\$100,000	\$100,000	\$0	\$100,000
200400200	PNAMP Funding	\$50,000	\$50,000	\$0	\$50,000	\$78,117	(\$28,117)
200203200	Fall Chin Passage Lower Granit	\$1,000,000	\$1,300,000	\$0	\$1,300,000	\$324,140	\$975,860
199102900	Flow Aug on S.R. fall chinook	\$456,375	\$456,375	\$0	\$456,375	\$280,204	\$176,171
198810804	Streamnet (Cis/Ned)	\$2,315,033	\$2,326,033	\$0	\$2,326,033	\$1,579,341	\$746,692
200306300	Repro Success Abernathy Creek	\$0	\$0	\$0	\$0	\$242,831	(\$242,831)
200306200	Eval Repro Success Kelt Steel	\$368,425	\$368,425	\$0	\$368,425	\$171,177	\$197,248
200306000	Eval Repro Success Snake Rvr C	\$28,979	\$119,116	\$0	\$119,116	\$131,844	(\$12,728)
200305400	Repro of Steelhead in Hood Riv	\$290,850	\$277,000	\$0	\$277,000	\$257,246	\$19,754
200305000	Eval of Reprod of Steelhead	\$320,447	\$254,184	\$0	\$254,184	\$119,054	\$135,130
200311400	Acoustic Tracking for Survival	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$1,046,574	\$153,426
200307200	Biodiversity Syst for Columbia	\$157,831	\$157,831	\$0	\$157,831	\$128,759	\$29,072
200100500	GIS for Subbasin Assessment	\$0	\$0	\$0	\$0	\$18,707	(\$18,707)
200304100	Eval Salmon Thru Snake R Dams	\$979,817	\$1,328,500	\$0	\$1,328,500	\$569,421	\$759,079
200303800	Eval Restor of Snake R Chinook	\$0	\$0	\$0	\$0	\$92,978	(\$92,978)
200303600	CBFWA Monitor/Eval Program	\$984,500	\$984,500	\$0	\$984,500	\$618,082	\$366,418
200301700	Integrated Status/Effect Progr	\$1,836,000	\$2,200,000	\$0	\$2,200,000	\$778,568	\$1,421,432
200300900	Canada-USA Shelf Sal Surv Stdy	\$191,664	\$341,664	\$0	\$341,664	\$341,981	(\$317)
199900301	Salmon Spawning Below Lower Co	\$779,586	\$779,586	\$0	\$779,586	\$659,228	\$120,358
200300500	Hatchery & Genetics Mgmt Plan	\$0	\$0	\$0	\$0	\$16,878	(\$16,878)
200201301	Water Entity (RPA 151) NWPPC	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$2,195,368	\$2,804,632
200207500	Technical Recovery Team (TRT)	\$0	\$0	\$0	\$0	\$0	\$0
200100300	Adult Pit Detector Installatio	\$245,491	\$245,491	\$0	\$245,491	\$165,875	\$79,616
200105500	Salmonid Response To Fertiliza	\$0	\$0	\$0	\$0	\$121,367	(\$121,367)
199705903	OR WL Planning & Coordination	\$0	\$0	\$0	\$0	\$195	(\$195)
199702300	Independent Scientific Review	\$500,000	\$358,045	\$0	\$358,045	\$205,855	\$152,190
199008001	PIT TAG Purchases	\$0	\$0	\$0	\$0	\$0	\$0

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					<Note 1	<Note 2	
200001700	Recondition Wild Steelhead Kel	\$400,000	\$400,000	\$0	\$400,000	\$197,156	\$202,844
200000700	Infrastructure For Fda Registr	\$0	\$0	\$0	\$0	\$9,227	(\$9,227)
199803100	Implement Wy-Kan-Ush-Mi Wa-Kis	\$210,000	\$210,000	\$0	\$210,000	\$122,457	\$87,543
199800401	Columbia Basin Bulletin	\$150,000	\$135,600	\$0	\$135,600	\$102,236	\$33,364
199606700	Manchester Spring Chinook Capt	\$795,407	\$767,200	\$0	\$767,200	(\$168,824)	\$936,024
199602100	Gas Bubble Disease Mon & Resea	\$20,954	\$16,885	\$0	\$16,885	\$16,989	(\$104)
199602000	Pit Tagging Spring/Summer Chin	\$915,444	\$915,444	\$0	\$915,444	\$215,251	\$700,193
199601900	DART-DATA ACCESS IN REAL TIME	\$331,279	\$331,279	\$0	\$331,279	\$231,471	\$99,808
199600500	ISAB	\$550,000	\$550,000	\$0	\$550,000	\$215,644	\$334,356
199403300	Fish Passage Center	\$0	\$1,302,304	\$0	\$1,302,304	\$970,984	\$331,320
199305600	Demonstration Of Captive Salmo	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$504,560	\$495,440
199302900	Survival Est For Passage Throu	\$1,688,376	\$1,688,376	\$0	\$1,688,376	\$1,321,065	\$367,311
199105500	Supplementation Fish Quality	\$0	\$0	\$0	\$0	\$2,864	(\$2,864)
199105100	M&E Statistical Support For Li	\$414,388	\$394,655	\$0	\$394,655	\$231,959	\$162,696
199009300	Genetic Analyses Of Oncorhynch	\$0	\$0	\$0	\$0	\$265	(\$265)
199008000	Columbia Basin Pit-Tag Informa	\$2,500,000	\$2,431,442	\$0	\$2,431,442	\$1,800,660	\$630,782
199007700	Dev of Sytemwide Pred Control	\$3,000,000	\$3,700,000	\$0	\$3,700,000	\$1,518,251	\$2,181,749
198910700	Statistical Support For Salmon	\$251,228	\$239,265	\$0	\$239,265	\$218,651	\$20,614
198909600	Genetic M&E Prog For Sal/Steel	\$483,525	\$460,500	\$0	\$460,500	\$390,049	\$70,451
198906201	Annual Work Plan CBFWA	\$2,071,450	\$2,071,450	\$0	\$2,071,450	\$1,639,720	\$431,730
198712700	Smolt Monitoring By Non-Feder	\$2,351,730	\$2,239,743	\$0	\$2,239,743	\$1,179,426	\$1,060,317
198605000	Evaluate Sturgeon Physical Hab	\$1,205,000	\$1,241,061	\$0	\$1,241,061	\$816,608	\$424,453
198331900	New Marking & Monitoring Tech	\$909,930	\$800,000	\$0	\$800,000	\$357,296	\$442,704
198201301	Coded Wire Tag - PSMFC	\$2,130,195	\$2,028,757	\$0	\$2,028,757	\$1,065,201	\$963,556
198201302	Coded Wire Tag - ODFW	\$228,775	\$217,881	\$0	\$217,881	\$89,176	\$128,705
198201303	Coded Wire Tag - USFWS	\$115,538	\$110,036	\$0	\$110,036	\$89,789	\$20,247
198201304	Coded Wire Tag - WDFW	\$335,094	\$319,137	\$0	\$319,137	\$112,865	\$206,272
	SYSTEMWIDE PROJECTS	\$39,318,239	\$43,005,095	\$100,000	\$43,105,095	\$24,050,274	\$19,054,821
	SYSTEMWIDE	\$39,318,239	\$43,005,095	\$100,000	\$43,105,095	\$24,050,274	\$19,054,821
	 BPA PROGRAM SUPPORT						
	Project Support	\$0	\$0	\$0	\$0	\$1,115,291	(\$1,115,291)
	Internal Support	\$11,000,000	\$11,965,027	\$0	\$11,965,027	\$7,316,024	\$4,649,003
	BPA PROGRAM SUPPORT	\$11,000,000	\$11,965,027	\$0	\$11,965,027	\$8,431,315	\$3,533,712
200400000	Available Funds	\$2,000,000	\$2,000,000	(\$1,573,525)	\$426,475	\$12,263	\$414,212
	Total Including Available Funds	\$146,940,094	\$162,416,727	\$0	\$162,416,727	\$90,536,038	\$71,880,689

<1 Working Budget represents the current FY approved budget by project.

<2 YTD actuals include all actual dollars posted through the end of the month for which this report is requested. For example, if this report is ran with a run date specified as of November 10, then it will return all YTD charges posted through the end of November. This is because PeopleSoft runs on a monthly calendar system.